

**DRAFT**

**Methacton School District  
Draft 13-Year Master Facilities Plan**

Printed 10/15/2024

Building	Project	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Eagleville	Asphalt Micro Surface and Crack Seal				\$ 177,568									
Eagleville	Selective HVAC Replacement											\$ 2,926,378		
Woodland	Electrical Systems Infrastructure and Finishes												\$ 11,336,875	
Woodland	HVAC Controls	\$ 302,500												
Woodland	Selective HVAC Replacement								\$ 3,357,556					
Woodland	Asphalt Mill and Overlay				\$ 596,629									
Woodland	Roofing & Veneer EIFS													\$ 5,041,490
Worcester	Chiller Replacement	\$ 889,170												
Worcester	Roof Replacement and Minor Brick Veneer Repairs		\$ 1,680,994											
Worcester	HVAC, Controls, Elec Systems, Minor Finishes								\$ 11,247,811					
Worcester	Asphalt Micro Surface and Crack Seal				\$ 223,736									
Skyview/Arcola	SkyOla Roof Replacement					\$ 877,897								
Skyview/Arcola	Skyview Roof Replacement											\$ 4,017,908		
Skyview/Arcola	Mill/Overlay Drive Aisles and Miro Surface Parking Areas	\$ 1,221,675												
Skyview/Arcola	Partial Interior Renovation and Finishes (Arcola)									\$ 7,438,000	\$ 7,438,000			
Skyview/Arcola	Selective HVAC Replacement						\$ 5,450,000	\$ 5,450,000						
Transportation	Misc. Roof and Interior Repairs							\$ 970,167						
High School	Artificial Turf Replacement and Track Resurfacing					\$ 2,633,691								
Worcester, Arcola, Eagleville	Elevator Upgrades			\$ 482,710										
Subtotal by Year		\$ 2,413,345	\$ 1,680,994	\$ 482,710	\$ 997,933	\$ 3,511,587	\$ 5,450,000	\$ 6,420,167	\$ 14,605,367	\$ 7,438,000	\$ 7,438,000	\$ 6,944,286	\$ 11,336,875	\$ 5,041,490
<b>Total</b>		<b>\$73,760,754</b>												